



CAPITAL PROJECT UPDATE

May 10, 2022



BLIND BROOK-RYE UFSD

Overview of the Capital Project

- Project expenses remain comfortably under the revised voter authorization with sufficient cash cushion for unexpected contingencies
 - Facilities committee remains involved in monitoring the capital project
- Timing of project completion is Summer 2022
 - It is expected that the new cafetorium will be in use when the new school year begins in September
- Site work and other changes outside the building are the last to occur
 - work inside the school will finish before the site work is complete





Financial Review

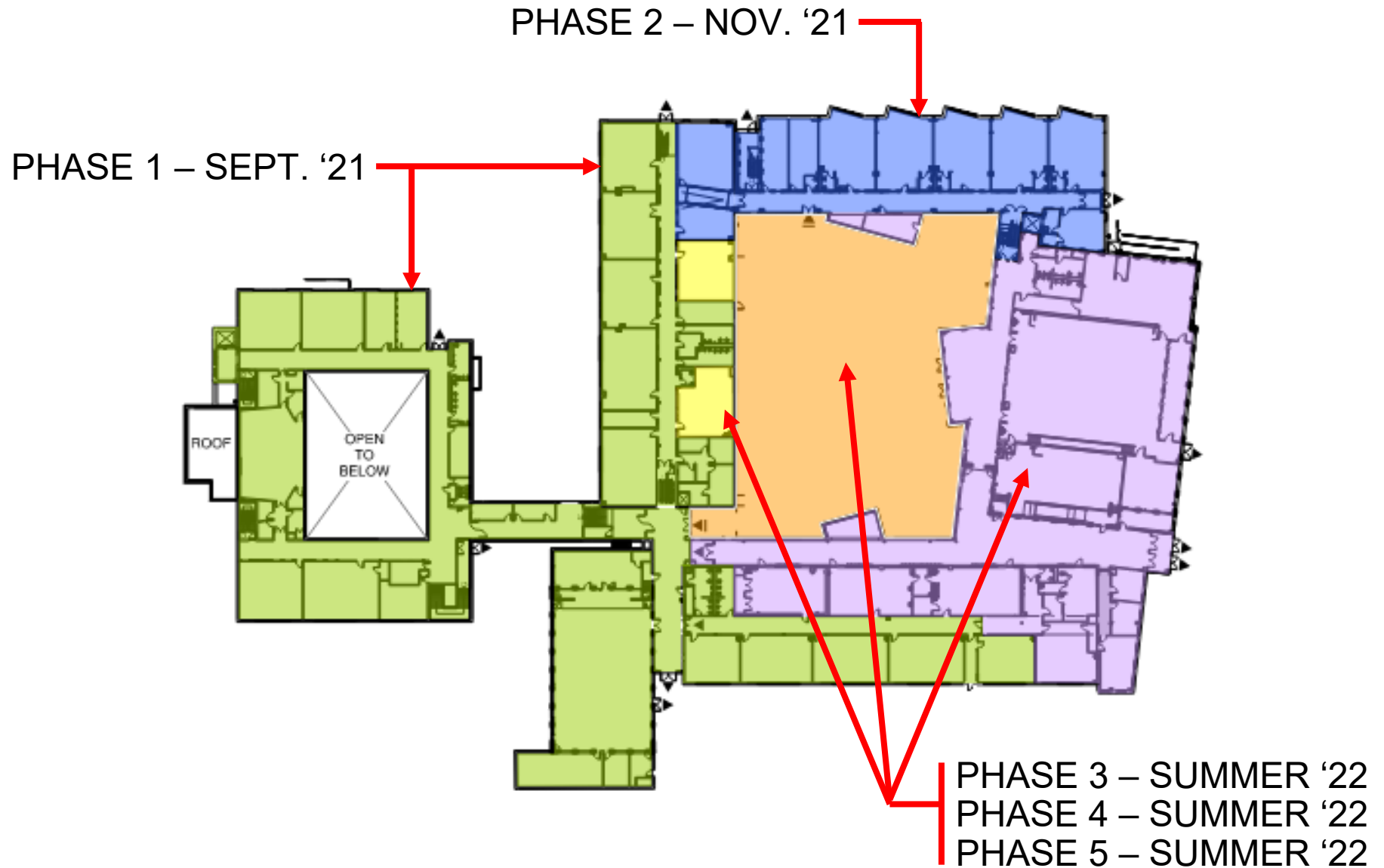
Updated Cost Estimates (in thousands) Actual prime contracts plus estimated incidental contracts	
Ridge Street	\$42,493
Enrichment Center	337
MS/HS	5,988
Estimated Additional Expenses (including cushion)	\$1,000-\$1,500
Total	\$49,818-\$50,318
Voter Authorization (includes October 2017 and December 2021 votes)	\$50,700



Project Financials

- As of April 30, 2022, approximately 90% of entire capital project has been completed
- \$44.8 million of cash has been spent on the four construction projects (MSHS, PRSS, Enrichment Center and HS Track) as of April 30, 2022
- A total of approximately \$5.9 million is the remaining cash balance of funds authorized by voters of the District
 - Cash includes \$1.7 million in retainage not paid and held by the District.

Construction Update



Construction Update

PHASE 3 – SUMMER '22

“COURTYARD”

- Turf
- Landscaping
- Railings



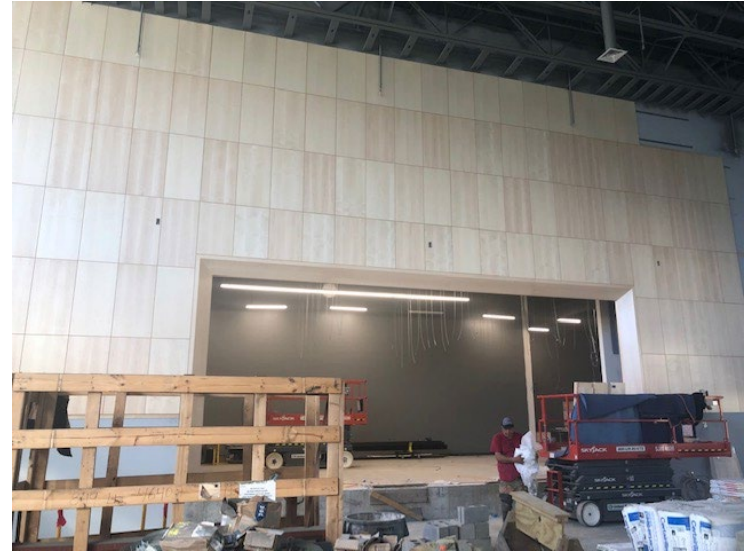
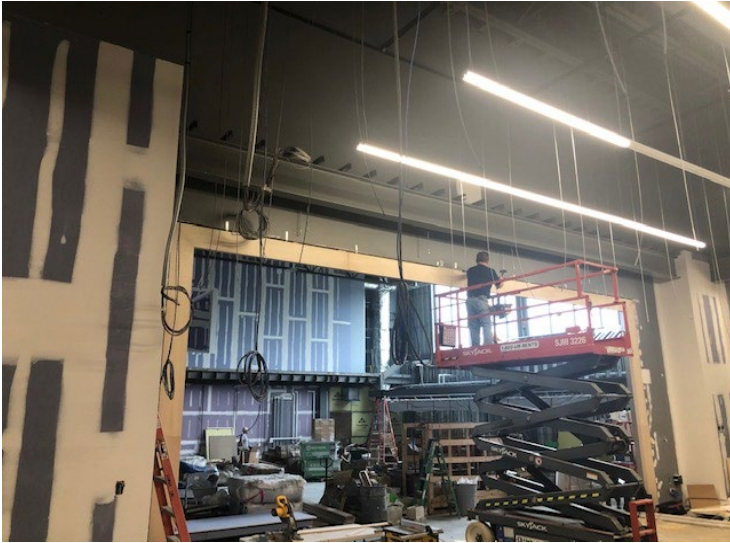
PHASE 4 – SUMMER '22

“Cafetorium/Blue Bird Alley”

- Cafetorium
- Stage
- Kitchen
- Corridors
- Classrooms
- Main Office
- Site work



Construction Update



Construction Update



Construction Update



PHASE 5 – SUMMER '22

“Existing Classrooms”

- Window Replacement



THANK YOU

